# **Stormwater Maintenance**

### Mission:

The mission of the Stormwater Maintenance Section of Utilities is to provide exceptional customer service while constructing drainage facilities that help protect personal property during significant storm events.

#### Goals:

- Implementation of the recommendations of the Drainage Committee approved by the Board.
- Implementation of a realistic construction schedule for the maintenance crew and contract out the larger, time consuming projects.

# **Implementation Strategies for FY2002**:

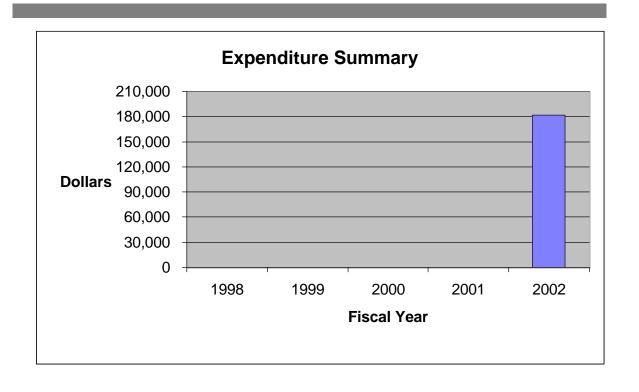
• To coordinate the "in-house" maintenance program with the projects outlined in the Capital Improvements Program (CIP).

### **Budget Issues:**

- In FY2001, the Stormwater Maintenance crew was transferred to this activity from Mosquito Control.
- For FY2002, there are no significant changes.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
40446 Stormwater Maintenance						
Personnel Services	-	-	-	-	118,905	124,070
Contractual Services	-	-	-	-	2,500	2,500
Internal Services	-	-	-	-	19,800	23,500
Other Charges	-	-	-	-	1,900	1,900
Materials & Supplies	-	-	-	-	5,000	5,000
Capital Outlay	<u> </u>				25,000	25,000
Activity Total					173,105	181,970
FTE's						
Management	-	-	-	-	-	-
Professional/Technical Admin/Clerical	-	-	-	-	-	<del>-</del>
Trades & Crafts					3.80	3.80

Total



3.80

3.80